



Student Numbers

	Okanagan			Vancouver			UBC		
	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13
Student Headcount									
- Undergraduate	6,552	7,249	7,690	37,906	38,411	39,283	44,458	45,660	46,973
- Masters	405	487	440	6,100	6,251	6,388	6,505	6,738	6,828
- Doctorate	138	201	225	3,538	3,675	3,795	3,676	3,876	4,020
Student Annualized FTE									
- Undergraduate	5,829	6,462	6,858	31,691	32,810	33,129	37,520	39,272	39,987
- Masters	303	375	344	4,001	4,258	4,493	4,304	4,633	4,837
- Doctorate	131	174	207	3,163	3,279	3,340	3,294	3,453	3,547
Undergraduate Course FTE									
- Domestic	5,433	6,070	6,391	29,905	29,859	30,047	35,347	35,928	36,438
- International	349	401	504	3,410	3,720	4,223	3,758	4,121	4,727
- % international	6.0%	6.2%	7.3%	10.2%	11.1%	14.1%	9.6%	10.3%	11.5%

Description

Student Headcount (# of students)

- Headcount of students registered in the winter session as of 1 November
- Vancouver headcount includes Great Northern Way
- Undergraduate headcount includes baccalaureate and post-baccalaureate students

Annualized FTE (Full time equivalent based on course load)

- FTE of all students registered each term as of the official counting dates 1 August, 1 Nov, 1 March
- 1 undergraduate FTE = total credits divided by normal full time course load for each student
- 1 graduate FTE = 1 full time student or 3 part time students, measured each term and averaged for the fiscal year
- Undergraduate includes baccalaureate and post-baccalaureate students
- Includes domestic and international students

Undergraduate Course FTEs

- 30 credit FTEs (total credits divided by 30) for undergraduate level courses
- Domestic includes all students paying BC tuition rates
- International includes all students paying International Student (ISI) tuition rates

Person with lead responsibility for this metric: Provost's Offices, Vancouver and Okanagan campuses

Data collection will be from: Headcount: PAIR BC headset headcount data set

FTE: PAIR BC Headset FTE data set

Undergraduate Course FTE: PAIR Sectmast data set

Date: data collected for the fiscal year

Explanation of Results

The growth in student numbers is slightly greater than expected, reflecting higher than anticipated growth in International Students.

Recommended Action

Continue to plan for robust growth in International Students with stable domestic student enrolment that remains at or above UBC's provincial target.